

**PUBLIC HEARING  
CITY OF TIMPSON**

**FY 2012/2013 BUDGET AND TAX RATE**

The City of Timpson will hold a public hearing at 4:45 pm on Friday August 31, 2012 at the Timpson City Hall, 456 Jacob Street, in regard to the adoption of the city's budget and tax rate for the fiscal year 2012/2013. The purpose of the hearing is to obtain citizen response and input to the proposed 2012/2013 City Budget and the

Proposed tax rate of 0.310000/\$100    **The City of Timpson will consider adopting a tax rate that will raise more total property taxes than last year's budget by \$892.27, a .89% increase. The tax revenue is generated from new property added to the tax roll this year.**

This is an opportunity for citizens to tell the City Council what services they want and to what extent the needs of the community are being met.

The City of Timpson encourages citizens to participate in the development of the City Budget and to make their views known at the public hearing. Citizens unable to attend the hearing may submit their views and proposals to Debra P. Smith, Mayor, at the Timpson City Hall, 456 Jacob Street, or mail them directly to the city at Po Box 369, Timpson, Texas, 75975.

Persons with disabilities who wish to attend this meeting should contact the City to arrange for assistance. Individuals who require auxiliary aids or services should contact the City at least two (2) working days prior to the meeting so that appropriate arrangements can be made.

The City of Timpson is an Equal Opportunity Employer and Supports Fair Housing.

**2012/2013 Budget  
Cover letter**

**General Fund-** Salaries have been adjusted to reflect a 3% cost of living adjustment (cola) for full time employees. Expenses to survey the Runnels property is budgeted in the amount of \$10,000.00. Repairs consists of miscellaneous repairs and \$20,000.00 budgeted for a new roof at City Hall.

**Public Safety-** There are no significant changes in this section of the General Fund Budget

**Police Department-** Salaries in the Police Department have been adjusted to reflect a 3 % cost of living adjustment (cola) for full time employees and two additional full time police officers. Fixed assets/capital investments include payments of \$685.06 for the 2009 Crown Victoria and \$5,000.00 to equip the new automobile. The expenditures for this department have increased from \$303,760.00 for the previous year to \$597,962.72. This increase includes an increase in salaries of \$93,136.00 and an increase in salary/employee related expenses such as payroll taxes, insurance costs, and fuel expenses. The increase in expenditures includes a change in municipal court costs from \$90,000.00 allocated in the 2011/2012 budget to \$245,000.00 allocated in the 2012/2013 budget. The amount of court costs is directly related to the amount of revenue shown in the police department, which is \$540,000.00, an increase of \$320,000.00 from the 2011/2012 budget. The amount allocated for the court technology fund has been increased by \$5,850.00, also directly related to the increase in revenue in the department.

**Fire Department-** There are no significant changes in this section of the General Fund Budget. The miscellaneous section consists of funds for utilities, fuel, phone, and internet service.

**Community Services-** There is \$20,000.00 budgeted for the repair of the amphitheater at So-So Park and/or the installation of outdoor restrooms at So-So Park and/or the construction of an entrance door to the community building at So-So Park.

**Electric Fund-** Salaries have been adjusted to reflect a 3% cost of living adjustment (cola) for full time employees. Sixteen thousand dollars (\$16,000.00) has been budgeted for the purchase of a 46-50 horse power tractor and a Rhino cutter. Twenty thousand dollars (\$20,000.00) has been budgeted for the purchase of a bucket truck. Automotive expenses have been increased to include two new tires for the backhoe.

**Water Fund-** Salaries have been adjusted to reflect a 3% cost of living adjustment (cola) for full time employees. Fifteen hundred dollars (\$1,500.00) has been budgeted for a new computer for Larry Burns. Repairs have been increased to include \$30,000.00 for the inspection and repair of the Water Tower. Workman's Compensation has increased by \$1,900.00 due to the medical claim filed last year related to Larry Burns injury. Fixed Assets consist of monthly payments on the jet machine of \$753.06 and monthly payments on the F250 in the amount of \$766.46. Also included is \$3,500.00 for a new building at the Waste Water plant and \$5,000.00 for a transmission at the Waste Water plant. The payoff of the bond account has been included in the budget in the amount of \$72,000.00.

Final

General Fund

	2011/2012	2011/2012	2012/2013
BUDGET	Projected	Projected	Budget
<b>EXPENDITURES</b>			
Utilities	\$5,000.00	\$ 2,500.00	\$ 5,000.00
Telephone	\$2,300.00	\$ 2,850.00	\$ 2,300.00
Postage	\$1,300.00	\$ 1,000.00	\$ 1,000.00
Office Expense	\$7,000.00	\$ 8,500.00	\$ 9,000.00
Computer Expense	\$1,500.00	\$ 3,500.00	\$ 4,000.00
Repairs	\$4,500.00	\$ 6,500.00	\$ 27,000.00 *
Salaries	\$98,000.00	\$ 82,000.00	\$ 84,000.00
Payroll Taxes	\$7,840.00	\$ 5,300.00	\$ 7,140.00
Professional Fees	\$7,000.00	\$ 7,500.00	\$ 8,000.00
Travel	\$1,000.00	\$ 1,100.00	\$ 1,100.00
Misc Expenses	\$500.00	\$ 100.00	\$ 500.00
Mayor Allowance	\$1,200.00	\$ 1,200.00	\$ 1,200.00
Election Expense	\$2,000.00	\$ 1,856.00	\$ 2,500.00
Fees/Dues	\$1,200.00	\$ 800.00	\$ 1,000.00
Group Insurance	\$12,600.00	\$ 15,150.00	\$ 10,800.00 \$420.00/mo
Liability Insurance	\$1,200.00	\$ 527.25	\$ 1,000.00
Property Insurance	\$1,300.00	\$ 1,599.45	\$ 2,000.00
Workmans Comp Insurance	\$700.00	\$ 900.00	\$ 900.00
Appraisal Fees/Survey Fees	\$1,000.00	\$ -	\$10,000.00 **
TMRS Retirement	\$4,000.00	\$ 4,100.00	\$ 4,200.00 5%
City Council Expense	\$1,000.00	\$ 500.00	\$ 1,000.00
Fixed Assets/Capital Investments	0	\$ -	\$2,500.00 *****
Seminars/Training/Meals&Expenses	\$2,000.00	\$ 601.00	\$ 1,000.00
Materials & Supplies	\$1,000.00	\$ 1,800.00	\$ 2,000.00
Fuel	\$3,200.00	\$ 3,200.00	\$ 3,500.00
Animal Control	\$1,000.00	\$ 1,800.00	\$ 2,000.00
Transfer to Cemetery fund	\$720.00	\$ -	\$ -
Printing and Publications	\$2,000.00	\$ 1,500.00	\$ 2,000.00
Code Enforcement	\$1,000.00	\$ -	\$ 500.00

<b><u>Total</u></b>	<b>\$ 173,060.00</b>	<b>\$ 156,383.70</b>	<b>\$ 197,140.00</b>
<b><u>Public Safety</u></b>			
Emt Services	\$0.00	-	\$ -
Telephone	\$800.00	800.00	\$ 700.00
contract labor	\$12,000.00	12,000.00	\$ 12,400.00
<b><u>Total</u></b>	<b>\$12,800.00</b>	<b>\$ 12,800.00</b>	<b>\$ 13,100.00</b>

<b><u>Police Department</u></b>			
Salaries	\$119,500.00	\$ 123,500.00	\$ 212,636.00
Payroll Taxes	\$9,560.00	\$ 10,500.00	\$ 18,075.00
Group Insurance	\$19,800.00	11,475.00	\$25,200
Liability Insurance	\$1,000.00	1,000.00	\$ 3,000.00
Property Insurance	\$1,000.00	750.00	\$ 1,500.00
Animal Mortality Insurance	\$1,060.00	-	\$ 1,060.00
Workmans Comp	\$2,000.00	4,642.00	\$ 5,500.00
Retirement	\$7,000.00	5,015.00	\$ 9,671.00
Computer Expense (technology fund)	\$4,500.00	4,950.00	\$ 10,800.00
Printing and Publications	\$500.00	-	\$ 500.00
Office Expense	\$3,250.00	6,000.00	\$ 7,000.00
Fuel	\$12,000.00	13,700.00	\$ 22,000.00
Automotive	\$3,500.00	9,500.00	\$ 7,500.00
Fixed Asset/ Capital Investment	\$20,090.00	7,535.64	\$ 13,220.72
Equipment Purchases	\$1,500.00	1,000.00	\$ 3,500.00
Pd Training	\$3,000.00	300.00	\$ 3,000.00
Uniform Expense Pd	\$1,000.00	250.00	\$ 1,800.00
K-9 Expense Pd	\$500.00	-	\$ 1,000.00
Telephones/wireless service Pd	\$3,000.00	3,500.00	\$ 6,000.00
Municipal Court Costs	\$90,000.00	105,000.00	\$ 245,000.00
<b><u>Total</u></b>	<b>\$303,760.00</b>	<b>\$ 308,617.64</b>	<b>\$ 597,962.72</b>

<b><u>Fire Department</u></b>			
Miscellaneous	\$10,000.00	7,000.00	\$ 10,000.00
Liability Insurance	\$1,000.00	1,656.35	\$ 1,700.00

Property Insurance	\$ 1,000.00	\$ 1,599.45	\$ 1,600.00
<b>Total</b>	<b>\$12,000.00</b>	<b>\$ 10,255.80</b>	<b>\$ 13,300.00</b>
<b><u>Community Services</u></b>			
Street Maintenance/Fixed Assets	\$10,000.00	\$ 20,000.00	\$ 15,000.00
Street Paving	\$35,000.00	\$ 38,565.90	\$ 140,000.00 ****
Cemetery Donation	\$350.00	\$ 300.00	\$ 350.00
Grant Match	\$5,000.00	\$ 1,958.00	\$ -
Municipal Park Expense	\$20,000.00	\$ 18,000.00	\$ 20,000.00 *****
EDC expenditures	\$60,000.00	\$ 57,000.00	moved to EDC budget
Mowing City properties-contract basis			\$ 23,866.00
<b>Total</b>	<b>\$130,350.00</b>	<b>\$ 135,823.90</b>	<b>\$ 199,216.00</b>

**Revenue**

**Source**

Sales Tax	\$145,000.00	\$ 140,000.00	\$ 145,000.00
Lease	\$800.00	\$ 992.72	\$ 800.00
Franchise	\$15,000.00	\$ 10,007.01	\$ 15,000.00
Telecommunications Fees	\$9,000.00	\$ 4,913.12	\$ 5,000.00
Municipal Court Fines	\$205,000.00	\$ 220,000.00	\$ 540,000.00
Property Tax	\$89,000.00	\$ 89,000.00	\$ 90,000.00
Delinquent Property Tax	\$7,000.00	\$ 5,000.00	\$ 6,000.00
Miscellaneous	\$5,000.00	\$ 62,100.00	\$ 145,000.00 *
Community Building Rental	\$3,000.00	\$ 4,000.00	\$ 1,000.00
TML insurance refunds/reimbursement	\$4,100.00	\$ -	\$ 3,000.00
Step Grant Payments Reimbursement	0	\$ -	\$ -
Mobile Home Permits	\$500.00	\$ 1,000.00	\$ 1,000.00
Detcog Reimbursement	0	\$ -	\$ -
Code Enforcement	\$500.00	\$ -	\$ 500.00
Interest on Bank accounts	\$250.00	\$ 500.00	\$ 500.00
Transfer in	\$50,000.00	\$ 45,000.00	\$ 40,000.00
EDC Sales Tax Revenue	\$72,500.00	\$ 57,000.00	move to EDC budget



Electric Fund	Final		
	2011/2012	2011/2012	2012/2013
	Budget	Projected	Budget

**Expenditures**

Utilities	\$1,000.00	\$ 500.00	\$ 1,000.00	
Telephone	\$3,000.00	\$ 3,000.00	\$ 3,000.00	
Solid Waste Collection	\$129,000.00	\$ 117,000.00	\$ 129,000.00	
Office Expense	\$6,000.00	\$ 7,000.00	\$ 7,000.00	
Postage	\$2,200.00	\$ 2,200.00	\$ 2,200.00	
Computer Expense	\$2,000.00	\$ 2,000.00	\$ 2,000.00	
Repairs	\$1,000.00	\$ 100.00	\$ 1,000.00	
Salaries	\$129,300.00	\$ 132,000.00	\$ 133,000.00	
Payroll Taxes	\$10,350.00	\$ 11,560.00	\$ 11,305.00	8.50%
Professional Fees	\$7,000.00	\$ 7,500.00	\$ 8,000.00	
Travel	\$500.00	\$ 350.00	\$ 500.00	
Miscellaneous Expense	0	\$ 2,135.00	\$ 1,500.00	
Sales Tax	\$30,000.00	\$ 37,000.00	\$ 30,000.00	
Refunds and Final Bills Paid	\$15,000.00	\$ 12,000.00	\$ 10,000.00	
Printing and Advertising	\$1,500.00	\$ 1,300.00	\$ 1,500.00	
Empoloyee Allowance	\$250.00	\$ 300.00	\$ 300.00	
Christmas Expenses	0	\$ 381.68	\$ 500.00	
Fees and Dues	\$2,000.00	\$ 1,500.00	\$ 2,000.00	
Group Insurance	\$21,600.00	\$ 21,410.00	\$ 15,120.00	420/mo
Liability Insurance	\$4,000.00	\$ 2,343.65	\$ 3,000.00	
Property Insurance	\$2,700.00	\$ 1,100.55	\$ 2,000.00	
Workmans Comp Insurance	\$2,400.00	\$ 872.00	\$ 2,000.00	
Retirement Plan TMRS	\$7,312.00	\$ 6,800.00	\$ 6,650.00	5%
Fixed Assets/Capital Investments	\$10,000.00	\$ 1,000.00	\$ 43,000.00	*
Electric purchases	\$1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	
Seminars/Training/Meals&Expenses	\$500.00	\$ 2,000.00	\$ 2,000.00	
Materials and Supplies	\$25,000.00	\$ 19,500.00	\$ 25,000.00	
Automotive Expense	\$500.00	\$ 1,000.00	\$ 2,200.00	
Fuel Expense	\$7,500.00	\$ 7,500.00	\$ 9,500.00	
Transfer to general fund	\$50,000.00	\$ 45,000.00	\$ 40,000.00	
Transfer to Water fund	\$45,000.00	\$ 70,000.00	\$ 50,000.00	
<b>Total</b>	<b>\$1,716,612.00</b>	<b>\$ 1,716,352.88</b>	<b>\$ 1,744,275.00</b>	

**Revenue**

**Source**

Electric Sales	\$1,460,000.00	\$ 1,460,000.00	\$ 1,460,000.00
Solid Waste Collection	\$142,000.00	\$ 144,000.00	\$ 142,000.00
Mercury Lights	\$12,000.00	\$ 12,000.00	\$ 12,000.00
Late Fees	\$10,000.00	\$ 10,000.00	\$ 10,000.00
Reconnect Fees	\$200.00	\$ 500.00	\$ 300.00
Miscellaneous	\$5,000.00	\$ 3,000.00	\$ 3,000.00
Sales Tax	\$40,000.00	\$ 43,000.00	\$ 40,000.00
Capitol Credit	\$8,000.00	\$ 6,967.00	\$ 7,000.00
Customer Utility Deposits	\$26,000.00	\$ 21,000.00	\$ 20,000.00

Interest	\$1,500.00	\$	2,502.00	\$	2,500.00
Returned Check Charges	\$1,000.00	\$	1,750.00	\$	1,500.00
Electric Hookup	\$2,000.00	\$	900.00	\$	800.00
<b>Total</b>	<b>\$1,707,700.00</b>	<b>\$</b>	<b>1,705,619.00</b>	<b>\$</b>	<b>1,699,100.00</b>

**Operating Cash**

<b>Beginning Balance(Estimated)</b>	\$671,494.50	\$	662,582.50	\$	651,848.62
<b>Plus Revenue</b>	\$1,707,700.00	\$	1,705,619.00	\$	1,699,100.00
<b>Less Expenditure</b>	\$1,716,612.00	\$	1,716,352.88	\$	1,741,775.00
<b><u>Ending Cash Balance (Estimated)</u></b>	<b><u>\$662,582.50</u></b>	<b><u>\$</u></b>	<b><u>651,848.62</u></b>	<b><u>\$</u></b>	<b><u>609,173.62</u></b>

**\*\* Explanation Expenditures\*\***

\* Fixed assets include a 46-50hp tractor and a Rhino cutter in the amount of \$20,500.00 and \$20,000.00 for the purchase of a bucket truck  
Also included is \$2500.00 for repayment of the emergency warning system

**Water Fund****Final**

	<b>2011/2012</b>	<b>2011/2012</b>	<b>2012/2013</b>
	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>

**Expenditures**

Utilities	\$29,000.00	\$ 31,000.00	\$ 31,000.00
Telephone	\$2,500.00	\$ 3,500.00	\$ 2,200.00
Solid Waste Collection	\$2,000.00	\$ 2,000.00	\$ 2,000.00
Office Expense	\$5,000.00	\$ 6,500.00	\$ 6,000.00
Postage	\$2,500.00	\$ 2,000.00	\$ 2,000.00
Computer Expense	\$1,500.00	\$ 2,000.00	\$ 3,500.00 *
Repairs	\$40,000.00	\$ 45,000.00	\$ 75,000.00 **
Salaries	\$76,000.00	\$ 73,500.00	\$ 76,000.00
Payroll Taxes	\$6,080.00	\$ 5,800.00	\$ 6,460.00 8.5 perc.
Professional Fees	\$7,000.00	\$ 7,500.00	\$ 8,000.00
Travel	\$1,500.00	\$ 2,000.00	\$ 2,000.00
Miscellaneous Expense	\$0.00	\$ 500.00	\$ -
Fees and Dues	\$3,200.00	\$ 4,700.00	\$ 4,700.00
Printing and Advertising	\$2,000.00	\$ 1,200.00	\$ 1,200.00
Group Insurance	\$14,400.00	\$ 12,000.00	\$ 10,800.00 \$420/mo
Liability Insurance	\$3,500.00	\$ 3,500.00	\$ 3,500.00
Property Insurance	\$2,600.00	\$ 2,600.00	\$ 2,600.00
Workman's Comp Insurance	\$2,100.00	\$ 2,100.00	\$ 4,000.00 ***
Retirement Plan TMRS	\$4,350.00	\$ 4,200.00	\$ 3,800.00 5 perc.
Fixed Assets/Capital Investments	\$18,700.44	\$ 16,800.00	\$ 29,234.00 ****
Grant Payments	0	\$ -	\$ 20,000.00
Seminars/Training/Meals&Expenses	\$2,000.00	\$ 1,300.00	\$ 2,000.00
Materials and Supplies	\$25,000.00	\$ 25,000.00	\$ 25,000.00
Automotive Expense	\$1,000.00	\$ 1,500.00	\$ 2,000.00
License and Permits	\$2,000.00	\$ 500.00	\$ 2,000.00
Lab Fees	\$7,000.00	\$ 10,000.00	\$ 10,000.00
Fuel Expense	\$5,100.00	\$ 7,000.00	\$ 8,000.00
Chemicals	\$12,000.00	\$ 12,000.00	\$ 12,000.00
Debt Service	\$43,000.00	\$ 43,000.00	\$ 72,000.00 *****
<b>Total</b>	<b>\$321,030.44</b>	<b>\$ 328,700.00</b>	<b>\$ 426,994.00</b>

**Revenue****Source**

Water	\$165,000.00	\$ 165,000.00	\$ 170,000.00
Sewer	\$110,000.00	\$ 110,000.00	\$ 115,000.00
Water Tap	\$1,200.00	\$ 1,500.00	\$ 1,200.00
Sewer Tap	\$500.00	\$ 1,400.00	\$ 800.00
Miscellaneous	\$4,800.00	\$ 8,000.00	\$ 3,500.00 *
Interest	\$100.00	\$ 1,100.00	\$ 1,200.00
Transfer from Electric	\$45,000.00	\$ 70,000.00	\$ 50,000.00
<b>Total</b>	<b>\$326,600.00</b>	<b>\$ 357,000.00</b>	<b>\$ 341,700.00</b>

**Operating Cash**

<b>Beginning (Estimated)</b>	\$87,596.58	\$	109,125.00	\$	137,425.00
<b>Plus Revenue</b>	\$326,600.00	\$	357,000.00	\$	341,700.00
<b>Less Expenditure</b>	\$321,030.44	\$	328,700.00	\$	424,494.00
<b>Ending Cash Balance (Estimated)</b>	<b>\$93,166.14</b>	<b>\$</b>	<b>137,425.00</b>	<b>\$</b>	<b>54,631.00</b>

**\*\* Explanation Expenditures\*\***

\* Computer Expense includes new computer for Larry

\*\* Repairs has been increased to include \$30,000.00 for the water tower

\*\*\*Workman's Comp is increased as a result of Larry's claim

\*\*\*\* Fixed assets include a payment monthly payment of \$753.06 on the jet machine and a monthly payment of \$766.46 on the F250, also

included are new motors at the waste water plant and a new building at the waste water plant in the amount of \$3,500.00

Fixed assets also include \$2500.00 for the payment of the emergency warning system

\*\*\*\*\* Debt service includes payoff of bond account using funds from the reserve account

**\*\* Explanation Revenue\*\***

\*Miscellaneous income includes utility deposits

(past fiscal year included sale of junk metal and TD Water resources)

**CITY OF TIMPSON, TEXAS  
ORDINANCE NO. 2012/09/18/2**

**AN ORDINANCE ADOPTING THE TAX RATE FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF TIMPSON, TEXAS FOR THE 2012/2013**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TIMPSON, TEXAS:**

**SECTION 1.** That there is hereby levied and there shall be collected for the use and support of the municipal government of the Timpson Texas upon all property, real, personal, and mixed, within the corporate limits of said City subject to taxation, a tax of \$0.310000 cents on each \$100 valuation of property, said tax being so levied and apportioned to the specific purposes hereto set forth:

- a. For the Maintenance and operation of the General Fund, \$0.310000 on each \$100.00 valuation of property
- b. For the Payment of the principal and interest of debt service of the General Fund, \$0.00

**THIS TAX RATE WILL RAISE MORE TOTAL PROPERTY TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S BUDGET. THE RATE WILL EFFECTIVELY GENERATE \$892.27 IN ADDITIONAL REVENUE, A .89% INCREASE.**

**SECTION 2.** The tax assessor and collector are hereby authorized to assess and collect taxes of the City of Timpson employing the above tax rate.

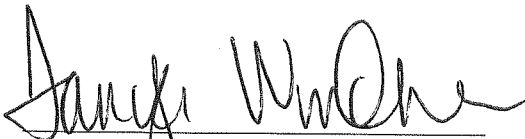
**SECTION 3.** That for the support and maintenance of the City this Ordinance is hereby adopted by the City Council of the City of Timpson, Texas.

**PASSED AND APPROVED** this the 18<sup>th</sup> day of September 2012

CITY OF TIMPSON, TEXAS

  
\_\_\_\_\_  
Debra P. Smith, Mayor

ATTEST:

  
\_\_\_\_\_  
Tanya Windham, City Secretary

**ORDINANCE NO. 2012/09/18/1**

**AN ORDINANCE OF THE CITY OF TIMPSON, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; APPROPRIATING MONEY TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY'S INDEBTNESS PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, an annual budget for the fiscal year beginning October 1, 2012 and ending September 30, 2013, has been duly created by the budget officer of the City of Timpson, Texas, in accordance with Chapter 102 of the Texas Local Government Code; and

WHEREAS, the budget officer for the City has filed the proposed budget in the office of the City Secretary and the proposed budget was made available for public inspection in accordance with Chapter 102 of the Local Government Code; and

WHEREAS, a public hearing was held by the City in accordance with Chapter 102 of the Local Government Code, following due publication of notice thereof, at which time all citizens and parties in interest were given the opportunity to be heard regarding the proposed budget; and

WHEREAS, after full and final consideration, it is the opinion of the City Council that the 2012-2013 fiscal year budget as hereinafter set forth should be approved and adopted. Now, Therefore

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TIMPSON, TEXAS:**

**SECTION 1.** That the proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Timpson, Texas for the fiscal year beginning October 1, 2012, and ending September 30, 2013, as submitted to the City

Council, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the City of Timpson, Texas for the fiscal year beginning October 1, 2012, and ending September 30, 2013.

**SECTION 2.** That the expenditures during the fiscal year beginning October 1, 2012, and ending September 30, 2013, shall be made in accordance with the budget by departmental allocation approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Timpson, Texas.

**SECTION 3.** That there is hereby appropriated the amount shown in said budget necessary to provide for the payment of principal and interest of the bonded debt of said city.

**SECTION 4.** Upon approval of the budget, the budget officer shall file a true and certified copy thereof with the County Clerk of Shelby County, Texas.

**SECTION 5.** That all provisions of the Ordinances of the City of Timpson, Texas in conflict with the provisions of this ordinance are hereby repealed and all other provisions of the Ordinances of the City of Timpson, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

**SECTION 6.** That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision hereof other than the part so decided to be invalid, illegal or unconstitutional.

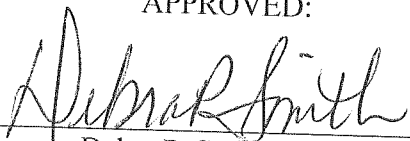
**SECTION 7.** The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this Ordinance and the subject matter hereof were discussed, considered and

formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

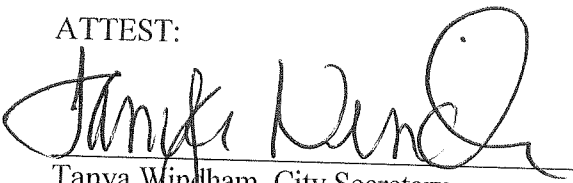
**SECTION 8.** That this Ordinance shall take effect immediately from and after its passage and publication as the law in such cases provides.

**DULY PASSED** by the City Council of the City of Timpson, Texas, on the 18<sup>th</sup> day of September 2012

APPROVED:

  
\_\_\_\_\_  
Debra P. Smith, Mayor

ATTEST:

  
\_\_\_\_\_  
Tanya Windham, City Secretary